

Denbighshire County Council - Capital Plan 2022/23 - 2025/26
Position to January 2023

APPENDIX 2

HEAD OF SERVICE CAPITAL PROGRAMME SUMMARY	2022/23 Estimated Programme £000	2023/24 Estimated Programme £000	2024/25 Estimated Programme £000	2025/26 Estimated Programme £000
Head of Legal, HR and Democratic Services	28			
Head of Finance and Property	10,373	3,961		
Head of Planning, Public Protection and Countryside Services	4,594	3,327		
Head of Business Improvement and Modernisation	244	200	350	
Head of Community Support Services	1,498	240		
Head of Highways, Facilities and Environmental Services	23,290	64,170	27,038	13,420
Head of Education and Childrens Services	14,261	7,078		
Contingency	764			
TOTAL HEAD OF SERVICE SUMMARY	55,052	78,976	27,388	13,420

Based on service portfolios as at 8 February 2023